

# National CDNT Interim Metrics

**May-24** 2024 Collated Return (FINAL)

No.	Metric	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	TOTALS
1	No. of <b>staff WTE allocation</b> @ month end i.e. on the last day of the month	200.61	238.68	191.58	348.52	216.11	192.04	287.19	312.16	286.52	<b>2273.41</b>
2	No. of <b>staff WTE actually working</b> @ month end	111.71	180.38	149.44	261.10	121.39	115.82	183.51	175.77	200.64	<b>1499.76</b>
3	No. of <b>staff WTE on maternity leave</b> @ month end	5.00	7.70	7.00	20.40	8.30	11.20	17.90	19.60	18	<b>115.10</b>
4	No. of children on <b>open caseload</b> @ month end	2619	4001	5917	7590	3566	2607	4606	7702	3806	<b>42414</b>
5	No. of <b>children referred</b> to the CDNT this month	89	101	104	139	61	56	140	167	76	<b>933</b>
6	<b>Number</b> of children transferred as 'Open' from disability services prior to reconfiguration who have not had an initial contact or intervention by month end	33	197	0	203	504	0	599	323	19	<b>1878</b>
7	No. of <b>children discharged</b> during the month	23	44	83	67	66	24	110	137	87	<b>641</b>
8	No. of children with a <b>current IFSP</b> @ month end	743	2643	4976	3679	1387	1799	2498	3570	3142	<b>24437</b>
9	<b>% of children with a current IFSP</b> @ month end	28.37%	66.06%	84.10%	0.48	38.90%	69.01%	54.23%	46.35%	82.55%	<b>57.62%</b>
10	No. of <b>children waiting 0-3 months</b> for an initial CDNT contact @ month end	72	164	288	160	94	62	175	239	70	<b>1324</b>
11	No. of <b>children waiting 4-6 months</b> for an initial CDNT contact @ month end	57	173	216	105	89	41	172	217	88	<b>1158</b>
12	No. of <b>children waiting 7-12 months</b> for an initial CDNT contact @ month end	54	175	330	172	180	169	306	377	212	<b>1975</b>
13	No. of <b>children waiting over 12 months</b> for an initial CDNT contact @ month end	64	197	525	444	1184	1088	2008	1056	2492	<b>9058</b>
14	<b>Total no. of children</b> waiting for an initial contact @ month end	247	709	1359	881	1547	1360	2661	1889	2862	<b>13515</b>
15	<b>Total No. of children</b> and/or their parents who were <b>offered an initial contact, an individual or group intervention appointment</b> this month	1789	487	1737	3590	1356	1563	3360	2587	3678	<b>20147</b>
16	No. of children &/or their parents who <b>participated in an initial contact</b> this month	91	0	67	133	63	64	64	224	130	<b>836</b>
17	No. of children &/or their parents who <b>participated in individual intervention appointment</b> this month	1222	487	1005	2287	914	1120	2096	1623	2384	<b>13138</b>
18	No. of children &/or their parents who <b>participated in a group intervention appointment</b> this month	292	0	433	770	214	288	1014	454	854	<b>4319</b>
19	<b>Total No. of children &amp;/or their parents who participated in an initial contact, an individual or group intervention appointment</b> this month	1605	487	1505	3190	1191	1472	3174	2301	3368	<b>18293</b>
20	<b>No. of children &amp;/or their parents who have not attended</b> an individual or group intervention appointment this month	184	0	232	400	165	91	186	286	310	<b>1854</b>
21	<b>% of children &amp;/or their parents who have not attended</b> an an individual or group intervention appointment this month	10%	0%	13%	11%	12%	6%	6%	11%	8%	<b>9%</b>





CHO 2

**NOTE:**  
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May-24

No.	Metric	Link to Note	CDNT 1	CDNT 2	CDNT 3	CDNT 4	CDNT 5	CDNT 6	CDNT 7	CDNT 8	CDNT 9	TOTALS
			North May	South May	West May	West Galw	West Galw	Central Gal	North Galw	East Galwa	Roscommon/North East	Galway
1	No. of staff WTE allocation @ month end i.e. on the last day of the month	<a href="#">Note 1</a>	31.74	23.95	26.69	19.54	17.29	33.21	37.81	20.13	28.32	238.68
2	No. of staff WTE actually working @ month end	<a href="#">Note 2</a>	21.51	20	15.89	14.64	15.29	30.21	23.91	18.13	20.80	180.38
3	No. of staff WTE on maternity leave @ month end	<a href="#">Note 3</a>	0.00	0	4.3	1.00	0.00	0	1.00	0.00	1.40	7.70
4	No. of children on open caseload @ month end	<a href="#">Note 4</a>	277	341	255	377	357	761	578	546	509	4001
5	No. of children referred to the CDNT this month	<a href="#">Note 5</a>	4	1	2	7	27	12	26	7	15	101
6	Number of children transferred as 'Open' from disability services prior to reconfiguration who have not had an initial contact or intervention by month end	<a href="#">Note 6</a>	1	0	0	19	56	36	40	1	44	197
7	No. of children discharged during the month	<a href="#">Note 7</a>	3	0	4	5	7	3	11	1	10	44
8	No. of children with a current IFSP @ month end	<a href="#">Note 8</a>	258	335	245	220	333	288	290	244	430	2643
9	% of children with a current IFSP @ month end	<a href="#">Note 9</a>	93.14%	98.24%	96.08%	58.36%	93.28%	37.84%	50.17%	44.69%	84.48%	66.06%
10	No. of children waiting 0-3 months for an initial CDNT contact @ month end	<a href="#">Note 10</a>	5	1	2	3	27	28	36	7	55	164
11	No. of children waiting 4-6 months for an initial CDNT contact @ month end	<a href="#">Note 11</a>	0	5	2	1	11	23	36	19	76	173
12	No. of children waiting 7-12 months for an initial CDNT contact @ month end	<a href="#">Note 12</a>	0	0	0	8	7	15	43	23	79	175
13	No. of children waiting over 12 months for an initial CDNT contact @ month end	<a href="#">Note 13</a>	0	0	0	7	22	32	25	17	94	197
14	Total no. of children waiting for an initial contact @ month end	<a href="#">Note 14</a>	5	6	4	19	67	98	140	66	304	709
15	Total No. of children and/or their parents who were offered an initial contact, an individual or group intervention appointment this month	<a href="#">Note 15</a>	22	23	22	100	113	19	75	21	92	487
16	No. of children &/or their parents who participated in an initial contact this month	<a href="#">Note 16</a>	0	0	0	0	0	0	0	0	0	0
17	No. of children &/or their parents who participated in individual intervention appointment this month	<a href="#">Note 17</a>	22	23	22	100	113	19	75	21	92	487
18	No. of children &/or their parents who participated in a group intervention appointment this month	<a href="#">Note 18</a>	0	0	0	0	0	0	0	0	0	0
19	Total No. of children &/or their parents who participated in an initial contact, an individual or group intervention appointment this month	<a href="#">Note 19</a>	22	23	22	100	113	19	75	21	92	487
20	No. of children &/or their parents who have not attended an initial contact, individual or group intervention appointment this month	<a href="#">Note 20</a>	0	0	0	0	0	0	0	0	0	0
21	% of children &/or their parents who have not attended an initial contact, individual or group intervention appointment this month	<a href="#">Note 21</a>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

	Key Comments / Points to Note per CDNT in relation to above data
CDNT 1	In the absence of comprehensive recording system, full returns are not always available due to issue re collating up to date information
CDNT 2	In the absence of comprehensive recording system, full returns are not always available due to issue re collating up to date information
CDNT 3	In the absence of comprehensive recording system, full returns are not always available due to issue re collating u
CDNT 4	In the absence of comprehensive recording system, full returns are not always available due to issue re collating u
CDNT 5	In the absence of comprehensive recording system, full returns are not always available due to issue re collating u
CDNT 6	In the absence of comprehensive recording system, full returns are not always available due to issue re collating u
CDNT 7	In the absence of comprehensive recording system, full returns are not always available due to issue re collating u
CDNT 8	In the absence of comprehensive recording system, full returns are not always available due to issue re collating u
CDNT 9	In the absence of comprehensive recording system, full returns are not always available due to issue re collating u





CHO 4

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May-24

#	Metric	Link to Note	CDNT 1	CDNT 2	CDNT 3	CDNT 4	CDNT 5	CDNT 6	CDNT 7	CDNT 8	CDNT 9	CDNT 10	CDNT 11	CDNT 12	CDNT 13	CDNT 14	TOTALS
			North Kerry	West Kerry	South Kerry	North West Cork	North East Cork	East Central Cork	East Cork City	Central Cork	North Cork City & Blarney	West Cork	South East Cork City	West Central Cork	Bandon/Carrigaline Kinsale	South Cork City	
1	No. of staff WTE allocation @ month end i.e. on the last day of the month	<a href="#">Note 1</a>	20.60	19.09	31.96	31.48	14.75	19.28	25.77	32.70	21.85	26.55	28.94	31.24	29.14	15.17	348.5
2	No. of staff WTE actually working @ month end	<a href="#">Note 2</a>	17.50	11.29	26.36	25.65	13.83	15.88	19.67	17.30	15.35	24.05	17.84	21.27	22.34	12.77	261.1
3	No. of staff WTE on maternity leave @ month end	<a href="#">Note 3</a>	0.00	1.00	3.60	1.00	1.00	0.00	3.80	4.00	0.00	3.00	1.00	0.00	2.00	0.00	20.4
4	No. of children on open caseload @ month end	<a href="#">Note 4</a>	393.00	402	618	705	307	476	559	553	438	827	490	680	677	465	7590
5	No. of children referred to the CDNT this month	<a href="#">Note 5</a>	10.00	10	10	13	7	20	15	3	13	9	10	6	8	5	139
6	Number of children transferred as 'Open' from disability services prior to reconfiguration who have not had an initial contact or intervention by month end	<a href="#">Note 6</a>	0.00	0	0	0	20	5	3	22	0	0	68	66	19	0	203
7	No. of children discharged during the month	<a href="#">Note 7</a>	0.00	1	1	12	5	5	8	3	3	2	5	4	16	2	67
8	No. of children with a current IFSP @ month end	<a href="#">Note 8</a>	206.00	117	377	699	295	53	131	47	408	307	160	488	220	171	3679
9	% of children with a current IFSP @ month end	<a href="#">Note 9</a>	52%	29%	61%	99%	96%	11%	23%	8%	93%	37%	33%	72%	32%	37%	48%
10	No. of children waiting 0-3 months for an initial CDNT contact @ month end	<a href="#">Note 10</a>	6	10	19	17	11	7	31	8	10	11	10	5	8	7	160
11	No. of children waiting 4-6 months for an initial CDNT contact @ month end	<a href="#">Note 11</a>	9	9	6	8	9	8	17	9	10	0	2	1	12	5	105
12	No. of children waiting 7-12 months for an initial CDNT contact @ month end	<a href="#">Note 12</a>	5	15	9	6	25	13	28	16	36	0	8	5	6	0	172
13	No. of children waiting over 12 months for an initial CDNT contact @ month end	<a href="#">Note 13</a>	0	12	0	1	98	20	10	104	115	0	34	9	40	1	444
14	Total no. of children waiting for an initial contact @ month end	<a href="#">Note 14</a>	20	46	34	32	143	48	86	137	171	11	54	20	66	13	881
15	Total No. of children and/or their parents who were offered an initial contact, an individual or group intervention appointment this month	<a href="#">Note 15</a>	299	166	346	365	139	143	445	516	207	250	162	156	162	234	3590
16	No. of children &/or their parents who participated in an initial contact this month	<a href="#">Note 16</a>	10	4	3	18	32	3	19	2	16	5	10	4	2	5	133
17	No. of children &/or their parents who participated in individual intervention appointment this month	<a href="#">Note 17</a>	198	85	262	240	53	80	170	385	100	221	126	98	123	146	2287
18	No. of children &/or their parents who participated in a group intervention appointment this month	<a href="#">Note 18</a>	63	41	33	46	30	46	211	109	30	21	15	43	23	59	770
19	Total No. of children &/or their parents who participated in an initial contact, an individual or group intervention appointment this month	<a href="#">Note 19</a>	271	130	298	304	115	129	400	496	146	247	151	145	148	210	3190
20	No. of children &/or their parents who have not attended an individual or group intervention appointment this month	<a href="#">Note 20</a>	28	36	48	61	24	14	45	20	61	3	11	11	14	24	400
21	% of children &/or their parents who have not attended an individual or group intervention appointment this month	<a href="#">Note 21</a>	9%	22%	14%	17%	17%	10%	10%	4%	29%	1%	7%	7%	9%	10%	11%

CDNT	Key Comments / Points to Note per CDNT in relation to above data
CDNT 1	
CDNT 2	
CDNT 3	
CDNT 4	
CDNT 5	
CDNT 6	
CDNT 7	
CDNT 8	
CDNT 9	
CDNT 10	
CDNT 11	
CDNT 12	
CDNT 13	
CDNT 14	



CHO 5

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May-24

#	Metric	Link to	CDNT 1	CDNT 2	CDNT 3	CDNT 4	CDNT 5	CDNT 6	CDNT 7	CDNT 8	CDNT 9	CDNT 10	CDNT 11	CDNT 12
		<b>Note</b>												
1	No. of staff WTE allocation @ month end i.e. on the last day of the month	<a href="#">Note 1</a>	23.58	13.50	22.64	18.00	18.90	19.48	17.80	11.50	12.09	18.44	23.80	16.38
2	No. of staff WTE actually working @ month end	<a href="#">Note 2</a>	7.98	9.90	16.80	10.80	8.51	11.68	8.80	5.40	6.79	8.10	12.80	13.83
3	No. of staff WTE on maternity leave @ month end	<a href="#">Note 3</a>	0.00	0.00	1.70	2.60	0.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00
4	No. of children on open caseload @ month end	<a href="#">Note 4</a>	294	196	390	357	497	440	208	201	204	249	305	225
5	No. of children referred to the CDNT this month	<a href="#">Note 5</a>	1	3	10	11	6	6	5	5	3	6	3	2
6	Number of children transferred as 'Open' from disability services prior to reconfiguration who have not had an initial contact or intervention by month end	<a href="#">Note 6</a>	71	25	23	0	51	82	124	5	27	30	54	12
7	No. of children discharged during the month	<a href="#">Note 7</a>	0	0	8	5	15	15	10	4	0	0	2	7
8	No. of children with a current IFSP @ month end	<a href="#">Note 8</a>	50	110	179	99	76	168	114	131	80	88	60	232
9	% of children with a current IFSP @ month end	<a href="#">Note 9</a>	17.01%	56.12%	45.90%	27.73%	15.29%	38.18%	54.81%	65.17%	39.22%	35.34%	19.67%	103.11%
10	No. of children waiting 0-3 months for an initial CDNT contact @ month end	<a href="#">Note 10</a>	13	1	6	4	4	10	10	4	19	15	6	2
11	No. of children waiting 4-6 months for an initial CDNT contact @ month end	<a href="#">Note 11</a>	10	5	6	4	2	3	10	1	15	20	5	8
12	No. of children waiting 7-12 months for an initial CDNT contact @ month end	<a href="#">Note 12</a>	20	13	12	14	8	3	22	3	17	22	32	14
13	No. of children waiting over 12 months for an initial CDNT contact @ month end	<a href="#">Note 13</a>	190	105	25	26	97	104	34	191	78	127	108	99
14	Total no. of children waiting for an initial contact @ month end	<a href="#">Note 14</a>	233	124	49	48	111	120	76	199	129	184	151	123
15	Total No. of children and/or their parents who were offered an initial contact, an individual or group intervention appointment this month	<a href="#">Note 15</a>	152	85	277	91	86	121	195	60	68	60	144	17
16	No. of children &/or their parents who participated in an initial contact this month	<a href="#">Note 16</a>	5	1	4	1	5	1	3	3	2	25	6	7
17	No. of children &/or their parents who participated in individual intervention appointment this month	<a href="#">Note 17</a>	75	71	179	78	56	81	160	50	37	28	95	4
18	No. of children &/or their parents who participated in a group intervention appointment this month	<a href="#">Note 18</a>	52	9	50	6	16	18	3	5	12	4	33	6
19	Total No. of children &/or their parents who participated in an initial contact, an individual or group intervention appointment this month	<a href="#">Note 19</a>	132	81	233	85	77	100	166	58	51	57	134	17
20	No. of children &/or their parents who have not attended an individual or group intervention appointment this month	<a href="#">Note 20</a>	20	4	44	6	9	21	29	2	17	3	10	0
21	% of children &/or their parents who have not attended an an individual or group intervention appointment this month	<a href="#">Note 21</a>	13%	5%	16%	7%	10%	17%	15%	3%	25%	5%	7%	0%

**Key Comments / Points to Note per CDNT in relation to above data**

CDNT 1	Errors have been found in CDNT1 register, so numbers may not be completely accurate
CDNT 2	Complete
CDNT 3	Complete
CDNT 4	Complete
CDNT 5	Complete
CDNT 6	Complete
CDNT 7	Complete
CDNT 8	Complete
CDNT 9	Complete
CDNT 10	Complete
CDNT 11	Complete
CDNT 12	Complete



CHO 6

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May-24

No.	Metric	Link to Note	CDNT 1	CDNT 2	CDNT 3	CDNT 4	CDNT 5	CDNT 6	CDNT 7	TOTALS
			Sandymount1	Sandymount2	Leopardstown3	Leopardstown4	N.Wicklow	M.Wicklow	S.Wicklow	
1	No. of staff WTE allocation @ month end i.e. on the last day of the month	<a href="#">Note 1</a>	30.40	25.87	29.32	31.72	40.32	18.84	15.57	192.04
2	No. of staff WTE actually working @ month end	<a href="#">Note 2</a>	17.60	14.97	10.80	20.50	30.05	11.50	10.40	115.82
3	No. of staff WTE on maternity leave @ month end	<a href="#">Note 3</a>	0.00	0.00	1.00	3.00	6.20	1.00	0.00	11.20
4	No. of children on open caseload @ month end	<a href="#">Note 4</a>	361	331	255	470	592	356	242	2607
5	No. of children referred to the CDNT this month	<a href="#">Note 5</a>	5	9	1	20	12	5	4	56
6	Number of children transferred as 'Open' from disability services prior to reconfiguration who have not had an initial contact or intervention by month end	<a href="#">Note 6</a>	0	0		0	0	0	0	0
7	No. of children discharged during the month	<a href="#">Note 7</a>	1	4	2	1	6	8	2	24
8	No. of children with a current IFSP @ month end	<a href="#">Note 8</a>	119	327	30	340	449	321	213	1799
9	% of children with a current IFSP @ month end	<a href="#">Note 9</a>	32.96%	98.79%	11.76%	72.34%	75.84%	90.17%	88.02%	69.01%
10	No. of children waiting 0-3 months for an initial CDNT contact @ month end	<a href="#">Note 10</a>	3	3	5	11	23	13	4	62
11	No. of children waiting 4-6 months for an initial CDNT contact @ month end	<a href="#">Note 11</a>	8	11	1	10	5	3	3	41
12	No. of children waiting 7-12 months for an initial CDNT contact @ month end	<a href="#">Note 12</a>	26	33	6	38	32	21	13	169
13	No. of children waiting over 12 months for an initial CDNT contact @ month end	<a href="#">Note 13</a>	154	38	264	153	307	131	41	1088
14	Total no. of children waiting for an initial contact @ month end	<a href="#">Note 14</a>	191	85	276	212	367	168	61	1360
15	Total No. of children and/or their parents who were offered an initial contact, an individual or group intervention appointment this month	<a href="#">Note 15</a>	168	178	185	485	265	186	96	1563
16	No. of children &/or their parents who participated in an initial contact this month	<a href="#">Note 16</a>	2	1	16	33	2	6	4	64
17	No. of children &/or their parents who participated in individual intervention appointment this month	<a href="#">Note 17</a>	125	107	159	347	188	115	79	1120
18	No. of children &/or their parents who participated in a group intervention appointment this month	<a href="#">Note 18</a>	37	64	3	74	58	46	6	288
19	Total No. of children &/or their parents who participated in an initial contact, an individual or group intervention appointment this month	<a href="#">Note 19</a>	164	172	178	454	248	167	89	1472
20	No. of children &/or their parents who have not attended an initial contact, individual or group intervention appointment this month	<a href="#">Note 20</a>	4	6	7	31	17	19	7	91
21	% of children &/or their parents who have not attended an initial contact, individual or group intervention appointment this month	<a href="#">Note 21</a>	2%	3%	4%	6%	6%	10%	7%	6%

Key Comments / Points to Note per CDNT in relation to above data

CDNT 1	
CDNT 2	DNA: 6 / Cancelled prior to appointment: 29
CDNT 3	
CDNT 4	
CDNT 5	
CDNT 6	356 Active Children - 168 Waitlist Children - Total Caseload 524 DNA - 19
CDNT 7	Grade 5 included in total. Clinical shortfall: 1 SLT, 0.80 OT, OPT. Recruitment on-going. Social Work interviews on-going.



CHO 7

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**May-24**

No.	Metric	Link to	CDNT 1	CDNT 2	CDNT 3	CDNT 4	CDNT 5	CDNT 6	CDNT 7	CDNT 8	CDNT 9	CDNT 10	CDNT 11	TOTALS
		Note	Brú Chaoimh	Ballyboden	St. Columba	Clondalkin N	Rosse Court	Palmerstown	Tymon Netw	Chamber Hc	North Kildar	Mid Kildare	South Kildare	Network
1	No. of staff WTE allocation @ month end i.e. on the last day of the month	<a href="#">Note 1</a>	25.40	17.31	20.70	28.51	28.00	21.02	19.13	33.60	30.80	31.50	31.22	287.19
2	No. of staff WTE actually working @ month end	<a href="#">Note 2</a>	17.60	15.31	8.90	13.97	25.70	15.07	16.33	15.90	18.56	17.00	19.17	183.51
3	No. of staff WTE on maternity leave @ month end	<a href="#">Note 3</a>	1.00	2.00	0.00	2.00	1.00	2.50	1.00	3.00	1.00	3.80	0.60	17.90
4	No. of children on open caseload @ month end	<a href="#">Note 4</a>	474	287	232	412	287	302	277	561	513	500	761	4606
5	No. of children referred to the CDNT this month	<a href="#">Note 5</a>	17	5	10	10	14	7	10	19	16	10	22	140
6	Number of children transferred as 'Open' from disability services prior to reconfiguration who have not had an initial contact or intervention by month end	<a href="#">Note 6</a>	22	0	0	151	320	106	0	0	0	0	0	599
7	No. of children discharged during the month	<a href="#">Note 7</a>	12	3	0	7	16	3	8	38	10	3	10	110
8	No. of children with a current IFSP @ month end	<a href="#">Note 8</a>	328	225	107	207	198	198	124	430	210	112	359	2498
9	% of children with a current IFSP @ month end	<a href="#">Note 9</a>	69.20%	78.40%	46.12%	50.24%	68.99%	65.56%	44.77%	76.65%	40.94%	22.40%	47.17%	54.23%
10	No. of children waiting 0-3 months for an initial CDNT contact @ month end	<a href="#">Note 10</a>	25	8	0	12	9	15	13	27	18	19	29	175
11	No. of children waiting 4-6 months for an initial CDNT contact @ month end	<a href="#">Note 11</a>	20	5	11	3	12	9	12	23	18	16	43	172
12	No. of children waiting 7-12 months for an initial CDNT contact @ month end	<a href="#">Note 12</a>	25	8	8	3	13	23	25	69	24	43	65	306
13	No. of children waiting over 12 months for an initial CDNT contact @ month end	<a href="#">Note 13</a>	94	36	121	103	71	199	243	821	23	182	115	2008
14	Total no. of children waiting for an initial contact @ month end	<a href="#">Note 14</a>	164	57	140	121	105	246	293	940	83	260	252	2661
15	Total No. of children and/or their parents who were offered an initial contact, an individual or group intervention appointment this month	<a href="#">Note 15</a>	372	261	123	210	264	202	711	269	270	373	305	3360
16	No. of children &/or their parents who participated in an initial contact this month	<a href="#">Note 16</a>	12	2	2	9	9	5	4	5	7	5	4	64
17	No. of children &/or their parents who participated in individual intervention appointment this month	<a href="#">Note 17</a>	250	97	73	169	206	165	224	204	177	284	247	2096
18	No. of children &/or their parents who participated in a group intervention appointment this month	<a href="#">Note 18</a>	77	161	31	32	32	19	471	19	63	77	32	1014
19	Total No. of children &/or their parents who participated in an initial contact, an individual or group intervention appointment this month	<a href="#">Note 19</a>	339	260	106	210	247	189	699	228	247	366	283	3174
20	No. of children &/or their parents who have not attended an initial contact, individual or group intervention appointment this month	<a href="#">Note 20</a>	33	1	17		17	13	12	41	23	7	22	186
21	% of children &/or their parents who have not attended an initial contact, individual or group intervention	<a href="#">Note 21</a>	9%	0%	14%	0%	6%	6%	2%	15%	9%	2%	7%	6%

	Key Comments / Points to Note per CDNT in relation to above data
CDNT 1	
CDNT 2	
CDNT 3	
CDNT 4	
CDNT 5	
CDNT 6	
CDNT 7	
CDNT 8	
CDNT 9	
CDNT 10	
CDNT 11	





CHO 8

**NOTE:**  
 1. Please enter numbers only, not text in rows 8 to 28.  
 2. Cells in grey are locked/uneditable as they are formula driven - you do not have to enter any data in these cells.

**May-24**

#	Metric	Link to	CDNT 1	CDNT 2	CDNT 3	CDNT 4	CDNT 5	CDNT 6	CDNT 7	CDNT 8	CDNT 9	CDNT 10	CDNT 11	CDNT 12	TOTALS
	Note		Dundalk	Kells	Drogheda	Dunshaughlin East Meath	Slane Enable	Trim	Mullingar	Longford	Athlone	Tullamore	Portarlington Edenderry	Portlaoise	
1	No. of staff WTE allocation @ month end i.e. on the last day of the month	<a href="#">Note 1</a>	32.50	20.10	34.00	30.38	26.10	23.80	29.70	18.90	18.20	26.30	20.10	32.08	312.16
2	No. of staff WTE actually working @ month end	<a href="#">Note 2</a>	18.00	14.80	13.50	16.97	17.40	14.80	12.40	11.70	10.20	11.80	15.10	19.10	175.77
3	No. of staff WTE on maternity leave @ month end	<a href="#">Note 3</a>	3.00	1.00	2.00	0	2.60	2.00	3.00	0.00	1.00	3.00	1.00	1.00	19.60
4	No. of children on open caseload @ month end	<a href="#">Note 4</a>	646.00	575.00	873.00	612	684.00	495.00	959.00	416.00	545.00	630.00	649.00	618.00	7702
5	No. of children referred to the CDNT this month	<a href="#">Note 5</a>	23.00	10.00	10.00	14	18.00	5.00	25.00	8.00	10.00	21.00	8.00	15.00	167
6	Number of children transferred as 'Open' from disability services prior to reconfiguration who have not had an initial contact or intervention by month end	<a href="#">Note 6</a>	0.00	37.00	0.00	0	1.00	0.00	0.00	0.00	10.00	275.00	0.00	0.00	323
7	No. of children discharged during the month	<a href="#">Note 7</a>	2.00	12.00	3.00	26	25.00	15.00	1.00	21.00	4.00	13.00	9.00	6.00	137
8	No. of children with a current IFSP @ month end	<a href="#">Note 8</a>	564.00	435.00	28.00	264	404.00	190.00	319.00	0.00	251.00	270.00	408.00	437.00	3570
9	% of children with a current IFSP @ month end	<a href="#">Note 9</a>	87.31%	75.65%	3.21%	43.14%	59.06%	38.38%	33.26%	0.00%	46.06%	42.86%	62.87%	70.71%	46.35%
10	No. of children waiting 0-3 months for an initial CDNT contact @ month end	<a href="#">Note 10</a>	21	19	32	43	38	19	14	2	8	17	13	13	239
11	No. of children waiting 4-6 months for an initial CDNT contact @ month end	<a href="#">Note 11</a>	35	20	28	12	28	17	12	5	1	33	22	4	217
12	No. of children waiting 7-12 months for an initial CDNT contact @ month end	<a href="#">Note 12</a>	4	30	35	20	42	80	9	15	1	84	43	14	377
13	No. of children waiting over 12 months for an initial CDNT contact @ month end	<a href="#">Note 13</a>	0	40	130	210	22	204	103	0	10	114	163	60	1056
14	Total no. of children waiting for an initial contact @ month end	<a href="#">Note 14</a>	60	109	225	285	130	320	138	22	20	248	241	91	1889
15	Total No. of children and/or their parents who were offered an initial contact, an individual or group intervention appointment this month	<a href="#">Note 15</a>	135	200	86	220	260	223	283	309	183	239	192	257	2587
16	No. of children &/or their parents who participated in an initial contact this month	<a href="#">Note 16</a>	8	6	48	11	15	10	43	19	10	29	10	15	224
17	No. of children &/or their parents who participated in individual intervention appointment this month	<a href="#">Note 17</a>	98	155	18	136	144	153	203	169	101	125	142	179	1623
18	No. of children &/or their parents who participated in a group intervention appointment this month	<a href="#">Note 18</a>	25	16	16	44	47	38	14	79	43	61	25	46	454
19	Total No. of children &/or their parents who participated in an initial contact, an individual or group intervention appointment this month	<a href="#">Note 19</a>	131	177	82	191	206	201	260	267	154	215	177	240	2301
20	No. of children &/or their parents who have not attended an individual or group intervention appointment this month	<a href="#">Note 20</a>	4	23	4	29	54	22	23	42	29	24	15	17	286
21	% of children &/or their parents who have not attended an individual or group intervention appointment this month	<a href="#">Note 21</a>	3%	12%	5%	13%	21%	10%	8%	14%	16%	10%	8%	7%	11%

**Key Comments / Points to Note per CDNT in relation to above data**

CDNT 1	
CDNT 2	
CDNT 3	
CDNT 4	
CDNT 5	
CDNT 6	
CDNT 7	
CDNT 8	
CDNT 9	93 hours were spent on indirect supports this month. the 44 families/children who benefited from groups which involved a various number
CDNT 10	
CDNT 11	
CDNT 12	



CHO 9

**NOTE:**

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**May-24**

#	Metric	Link to	CDNT 1	CDNT 2	CDNT 3	CDNT 4	CDNT 5	CDNT 6	CDNT 7	CDNT 8	CDNT 9	CDNT 10	CDNT 11	CDNT 12	TOTALS
		Note	NIC	Finglas	Clontarf	Swords	Balbriggan	Blanchard	Blakestown	Cabra	Coastal	Coolock	Ballymun	Kilbarrack	
1	No. of staff WTE allocation @ month end i.e. on the last day of the month	<a href="#">Note 1</a>	16.98	24.36	23.66	28.89	30.28	23.09	27.35	29.60	20.05	16.85	18.21	27.20	286.5
2	No. of staff WTE actually working @ month end	<a href="#">Note 2</a>	12.93	17.96	14.90	15.00	11.78	20.59	19.10	23.40	17.67	10.30	17.91	19.10	200.6
3	No. of staff WTE on maternity leave @ month end	<a href="#">Note 3</a>	1.00	3.00	1.00	3.00	3.00	1.00	0.00	3.00	1.00	0.00	0.00	2.00	18.0
4	No. of children on open caseload @ month end	<a href="#">Note 4</a>	174.00	300	245	346	355	363	329	328	325	287	337	417	3806
5	No. of children referred to the CDNT this month	<a href="#">Note 5</a>	3.00	7	2	5	5	3	14	3	4	13	6	11	76
6	Number of children transferred as 'Open' from disability services prior to reconfiguration who have not had an initial contact or intervention by month end	<a href="#">Note 6</a>	0.00	0	0	0	15	0	0	0	0	0	4	0	19
7	No. of children discharged during the month	<a href="#">Note 7</a>	7.00	10	12	7	3	7	10	15	0	0	5	11	87
8	No. of children with a current IFSP @ month end	<a href="#">Note 8</a>	174.00	300	180	333	280	300	102	265	308	249	308	343	3142
9	% of children with a current IFSP @ month end	<a href="#">Note 9</a>	100%	100%	73%	96%	79%	83%	31%	81%	95%	87%	91%	82%	83%
10	No. of children waiting 0-3 months for an initial CDNT contact @ month end	<a href="#">Note 10</a>	5	8	13	0	16	0	5	6	0	6	8	3	70
11	No. of children waiting 4-6 months for an initial CDNT contact @ month end	<a href="#">Note 11</a>	8	12	11	0	12	7	10	5	4	8	6	5	88
12	No. of children waiting 7-12 months for an initial CDNT contact @ month end	<a href="#">Note 12</a>	21	20	10	18	40	20	16	16	7	7	29	8	212
13	No. of children waiting over 12 months for an initial CDNT contact @ month end	<a href="#">Note 13</a>	36	144	103	365	587	132	411	205	65	127	68	249	2492
14	Total no. of children waiting for an initial contact @ month end	<a href="#">Note 14</a>	70	184	137	383	655	159	442	232	76	148	111	265	2862
15	Total No. of children and/or their parents who were offered an initial contact, an individual or group intervention appointment this month	<a href="#">Note 15</a>	146	383	173	411	51	306	216	530	442	342	3	675	3678
16	No. of children &/or their parents who participated in an initial contact this month	<a href="#">Note 16</a>	18	22	6	4	28	7	15	20	3	4	3	0	130
17	No. of children &/or their parents who participated in individual intervention appointment this month	<a href="#">Note 17</a>	108	120	137	321	15	188	125	418	310	146	0	496	2384
18	No. of children &/or their parents who participated in a group intervention appointment this month	<a href="#">Note 18</a>	3	149	12	70	8	95	60	55	114	142	0	146	854
19	Total No. of children &/or their parents who participated in an initial contact, an individual or group intervention appointment this month	<a href="#">Note 19</a>	129	291	155	395	51	290	200	493	427	292	3	642	3368
20	No. of children &/or their parents who have not attended an initial contact, individual or group intervention appointment this month	<a href="#">Note 20</a>	17	92	18	16	0	16	16	37	15	50	0	33	310
21	% of children &/or their parents who have not attended an initial contact, individual or group intervention appointment this month	<a href="#">Note 21</a>	12%	24%	10%	4%	0%	5%	7%	7%	3%	15%	0%	5%	8%

CDNT	Key Comments / Points to Note per CDNT in relation to above data
CDNT 1	
CDNT 2	
CDNT 3	
CDNT 4	
CDNT 5	
CDNT 6	
CDNT 7	
CDNT 8	
CDNT 9	
CDNT 10	16 unprocessed referrals
CDNT 11	
CDNT 12	

10.01